



Report to The Quality, Access and Safety Sub-committee

June 19, 2009

Utilization Overview

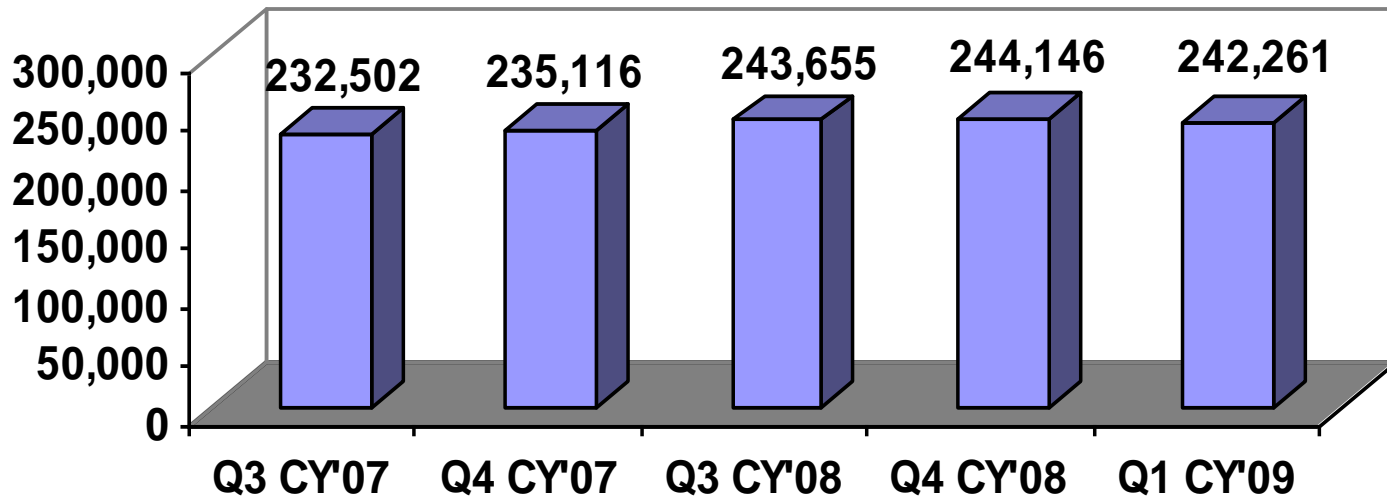
2007, 2008, Q1 2009

Utilization Trends

Inpatient Child/Adolescent Utilization

*(Data is reflective of inpatient care NOT including
Riverview unless specifically noted)*

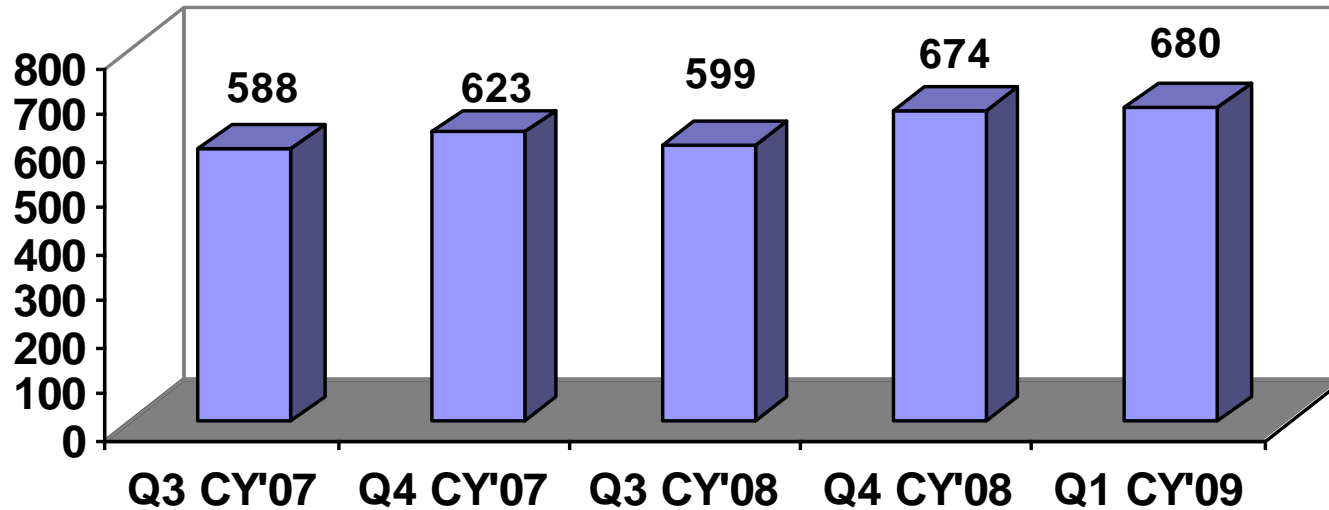
Average Monthly Enrollment



Includes: IPF LOC, All members in care during the quarter, Age <19

Excludes: Riverview

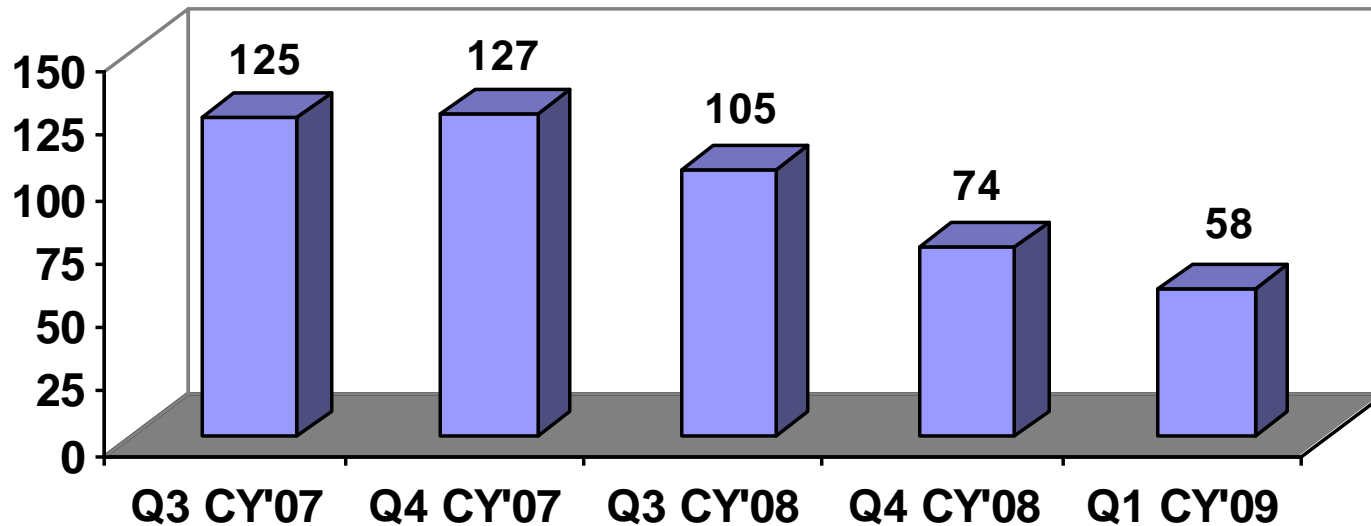
Total Members in Care



Includes: IPF LOC, All members in care during the quarter, Age <19

Excludes: Riverview

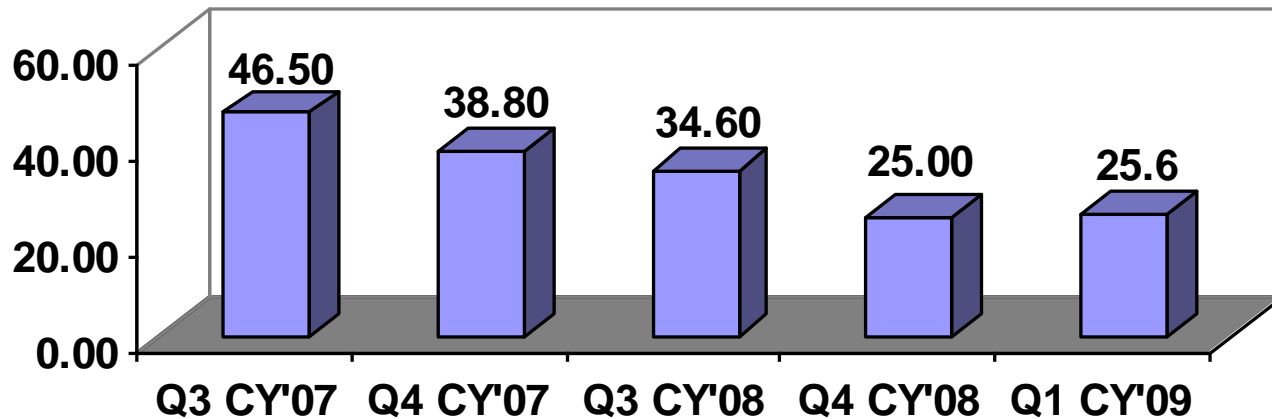
Number of Cases in Delay Status



Includes: IPF LOC, All members in care during the quarter, Age <19

Excludes: Riverview

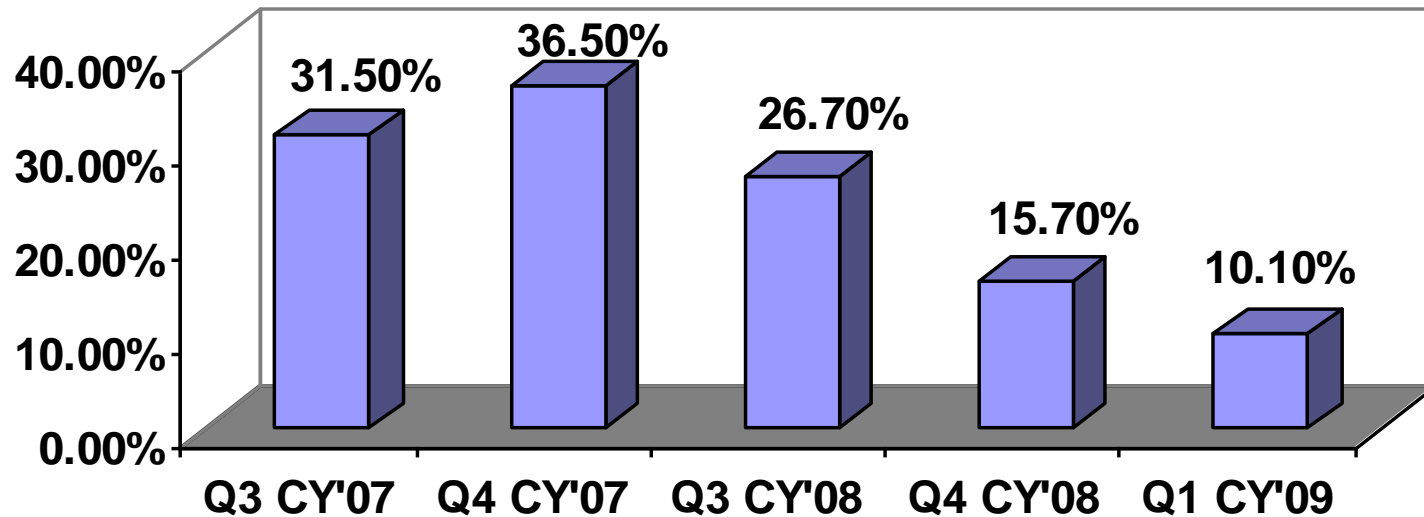
Average Days of Delay for Delayed Discharges



Includes: IPF LOC, All members in care during the quarter, Age <19

Excludes: Riverview

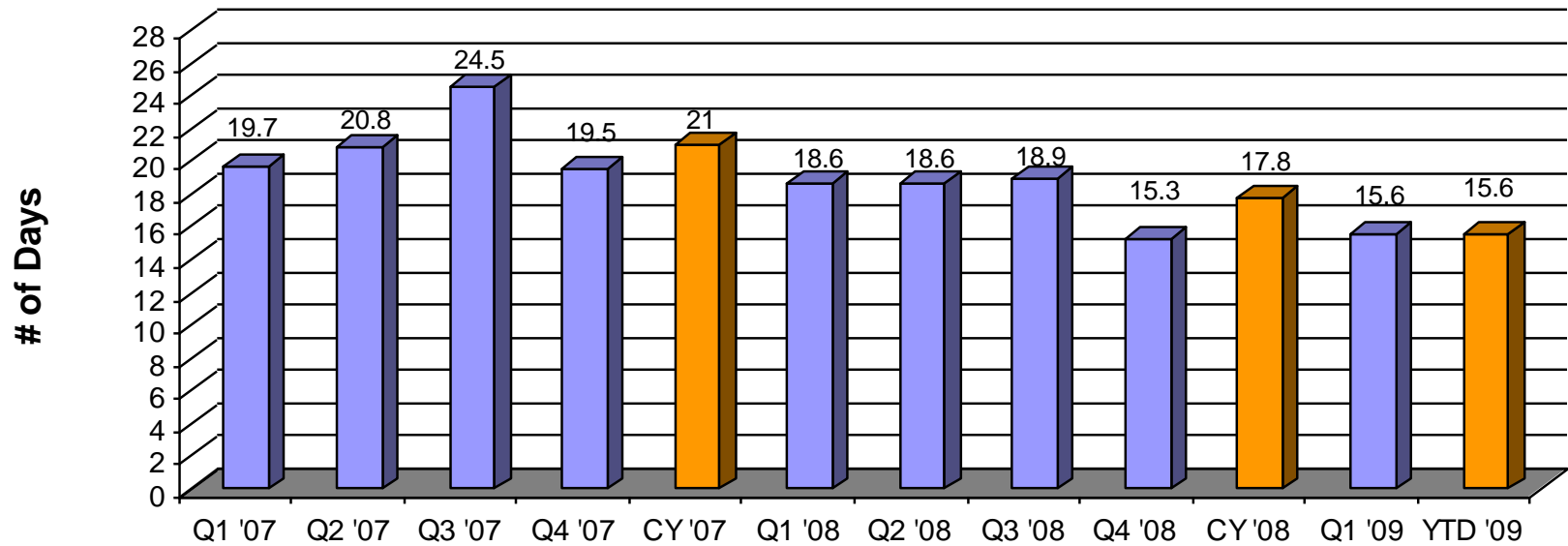
Percent of Inpatient Days in Delay Status



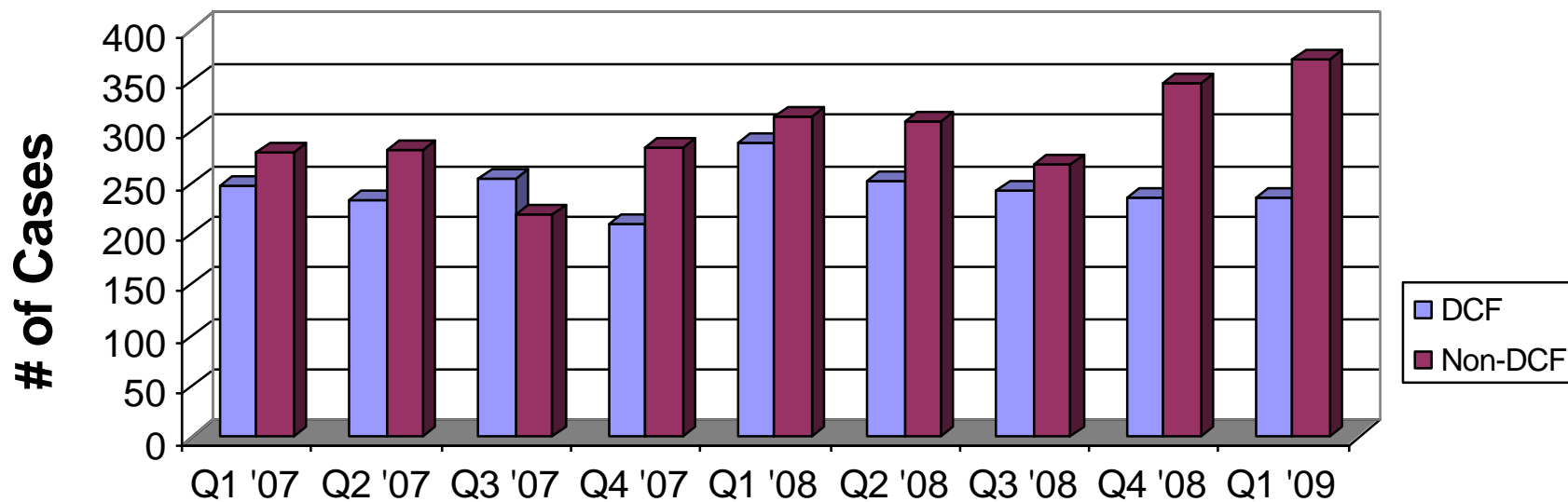
Includes: IPF LOC, All members in care during the quarter, Age <19

Excludes: Riverview

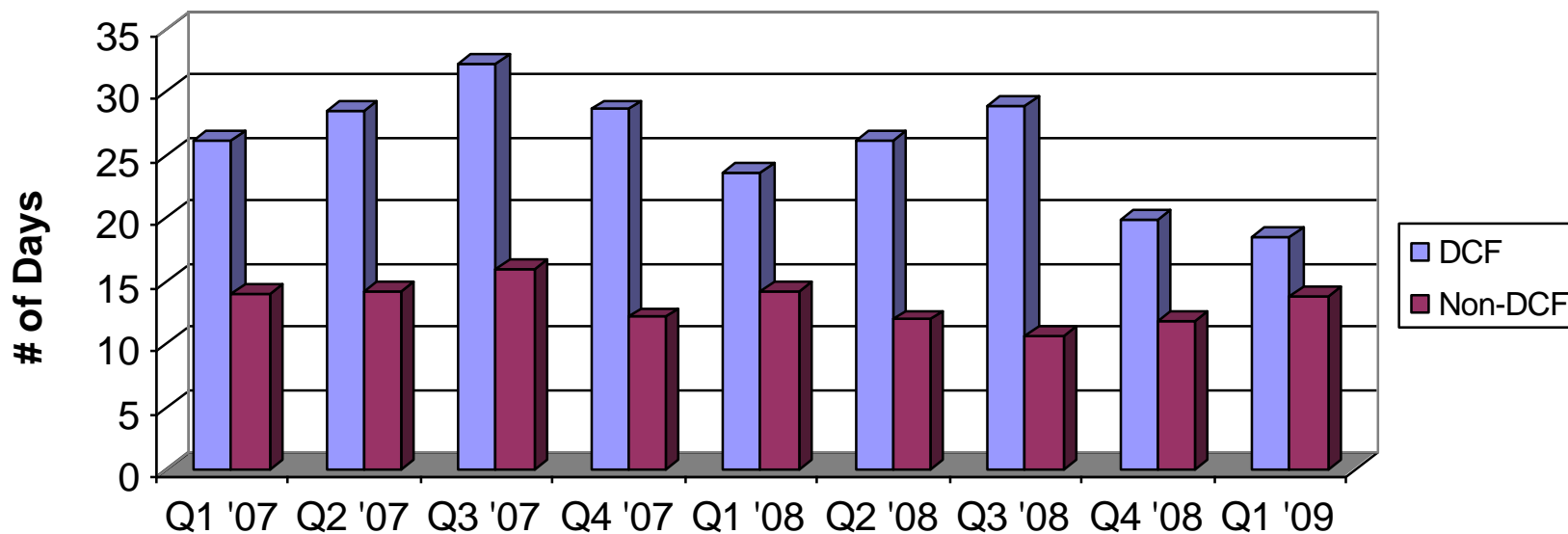
Child/Adolescent Inpatient Average Length of Stay



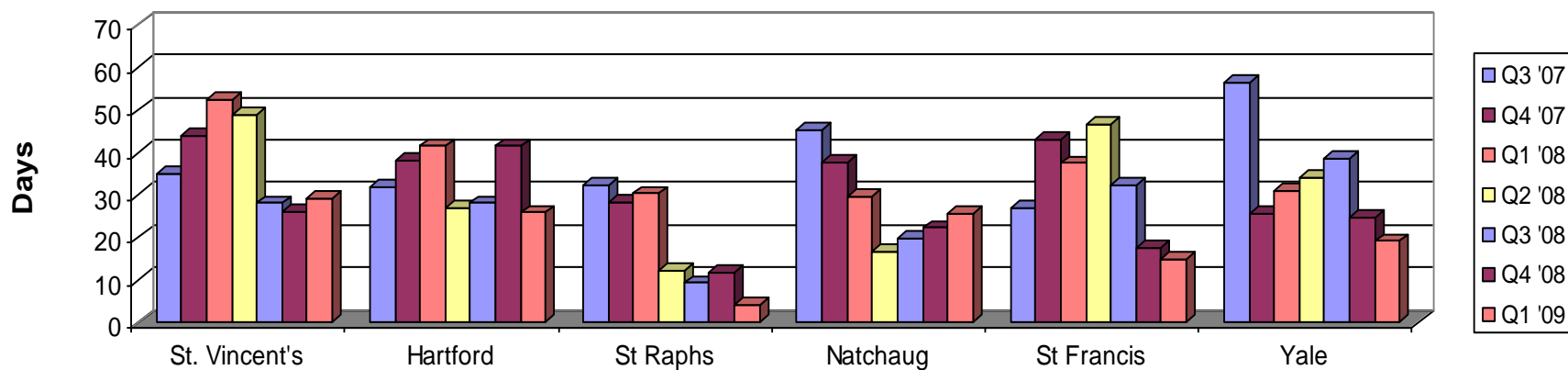
DCF vs. Non-DCF Admissions



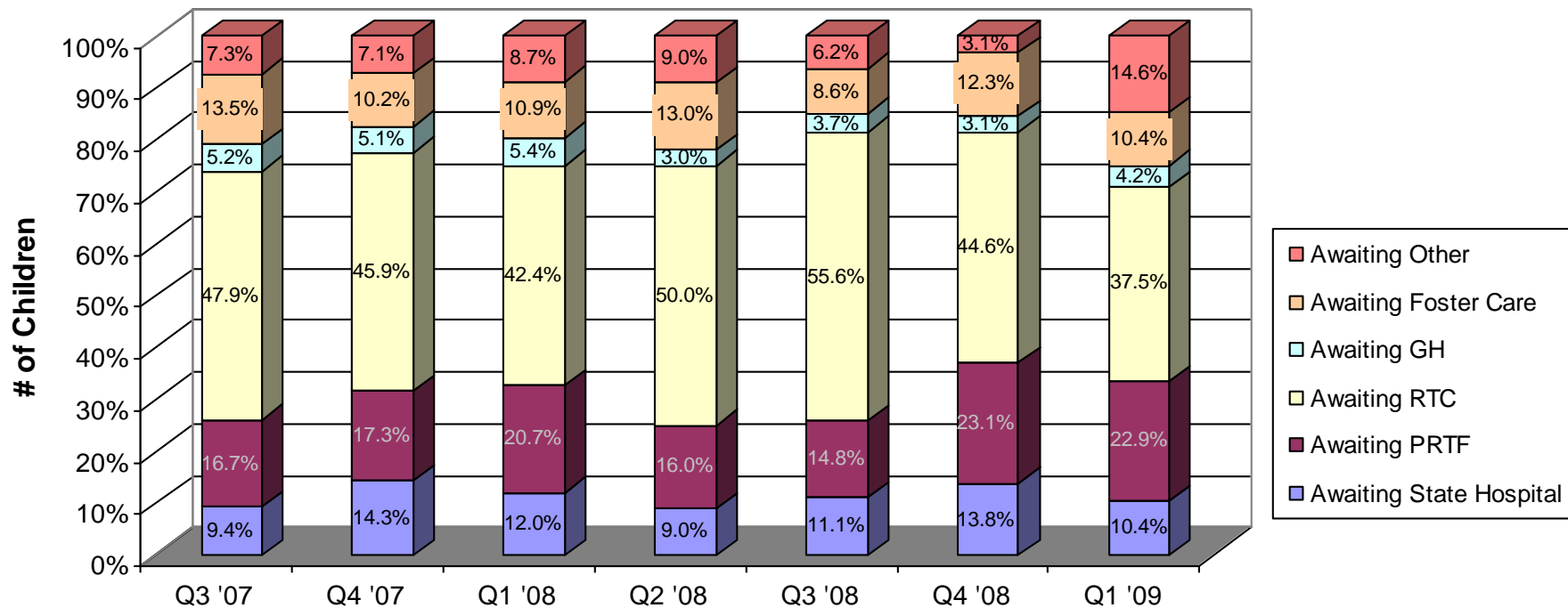
DCF vs. Non-DCF Average Inpatient Length of Stay



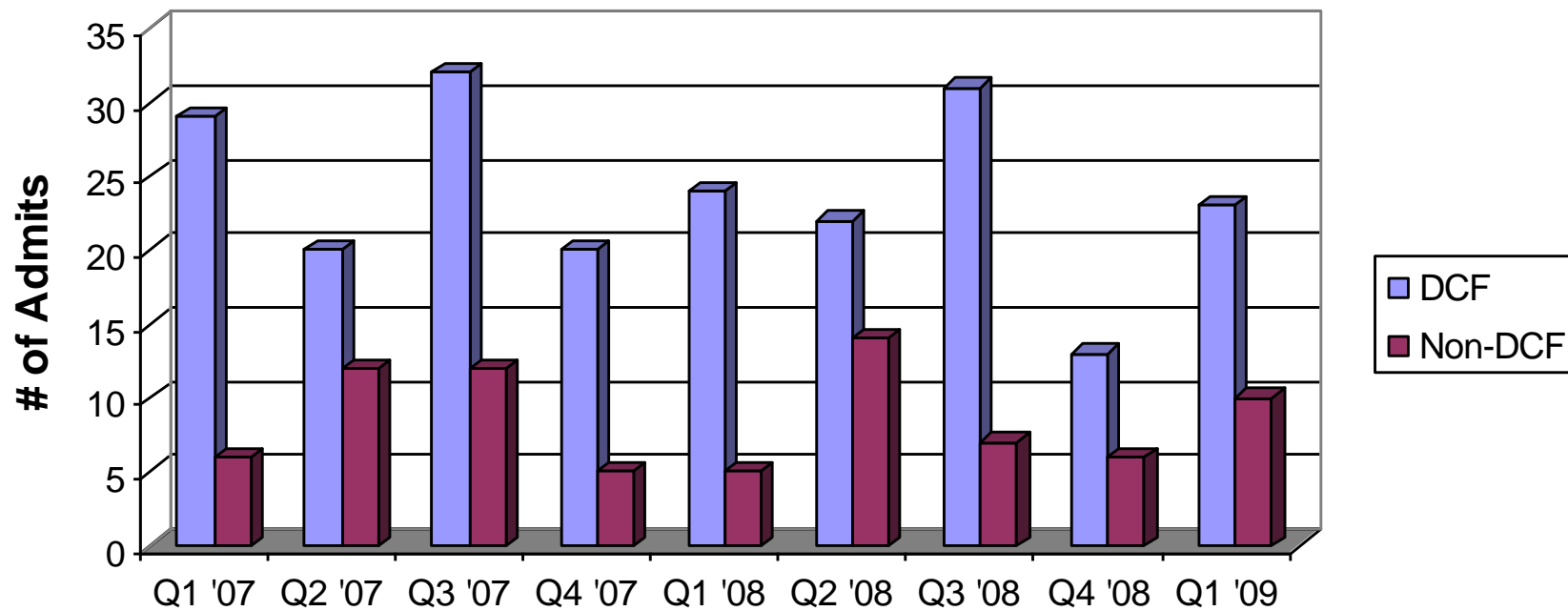
Average Days in Discharge Delay Status (Due to the St. Vincent's/Hall-Brooke merge, discharge delay days may be under-represented in Q1 '09 for St. Vincent's)



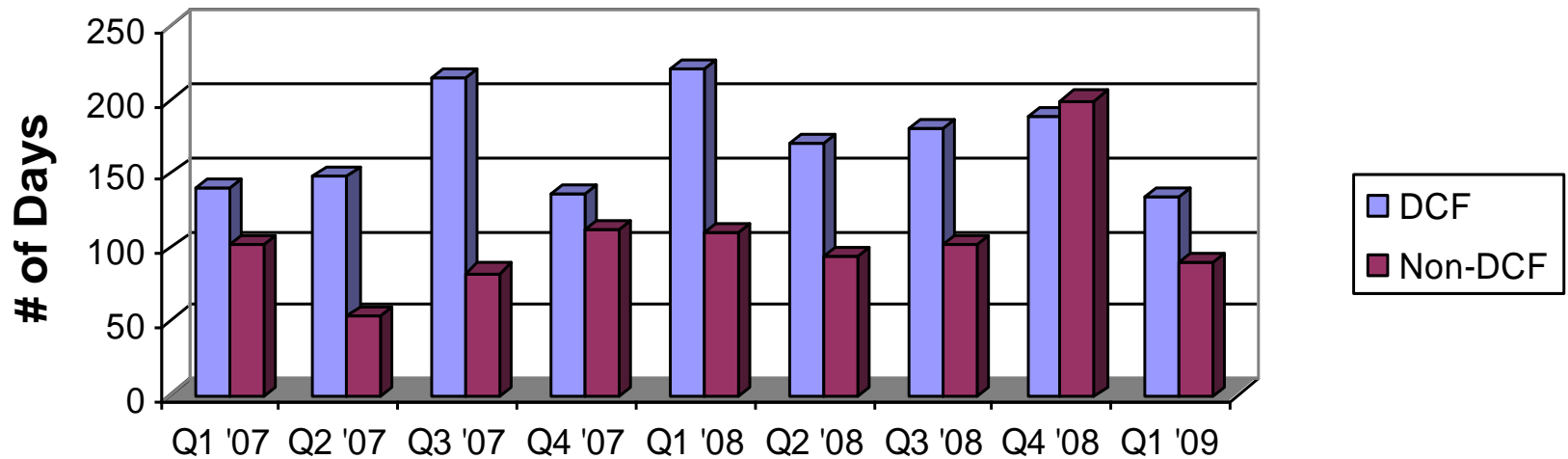
Inpatient Discharge Delay Reason Awaiting Placement



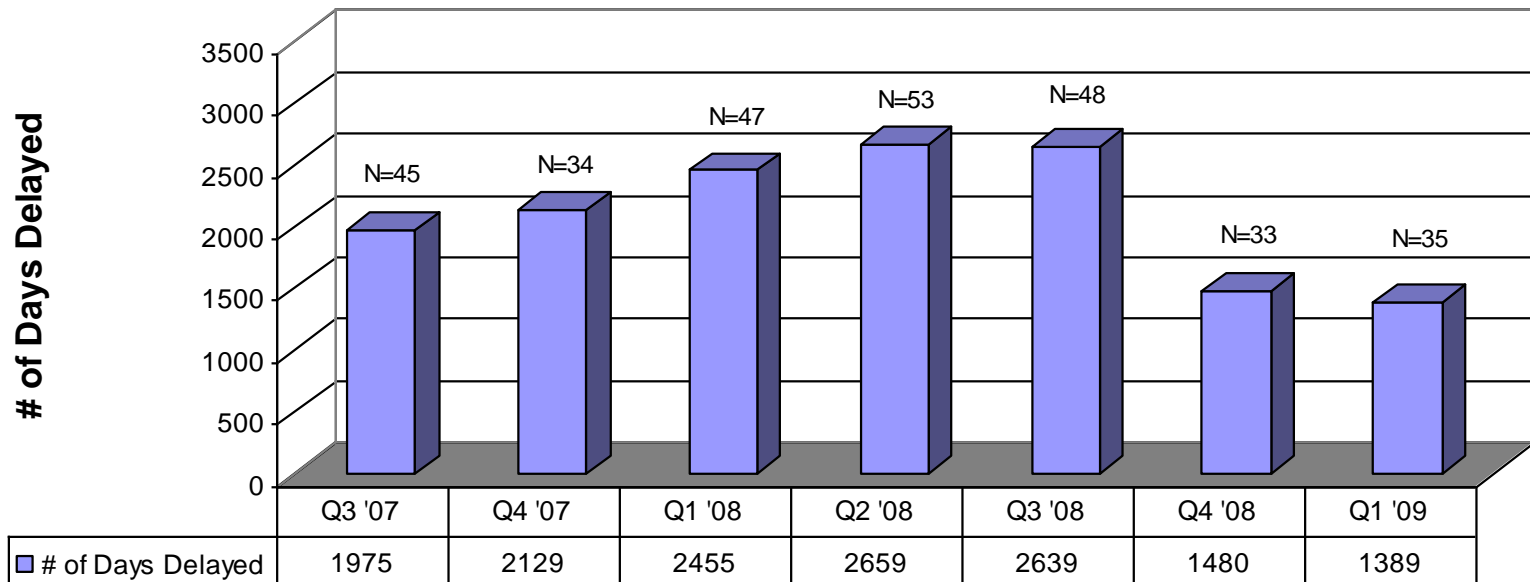
Riverview Admissions



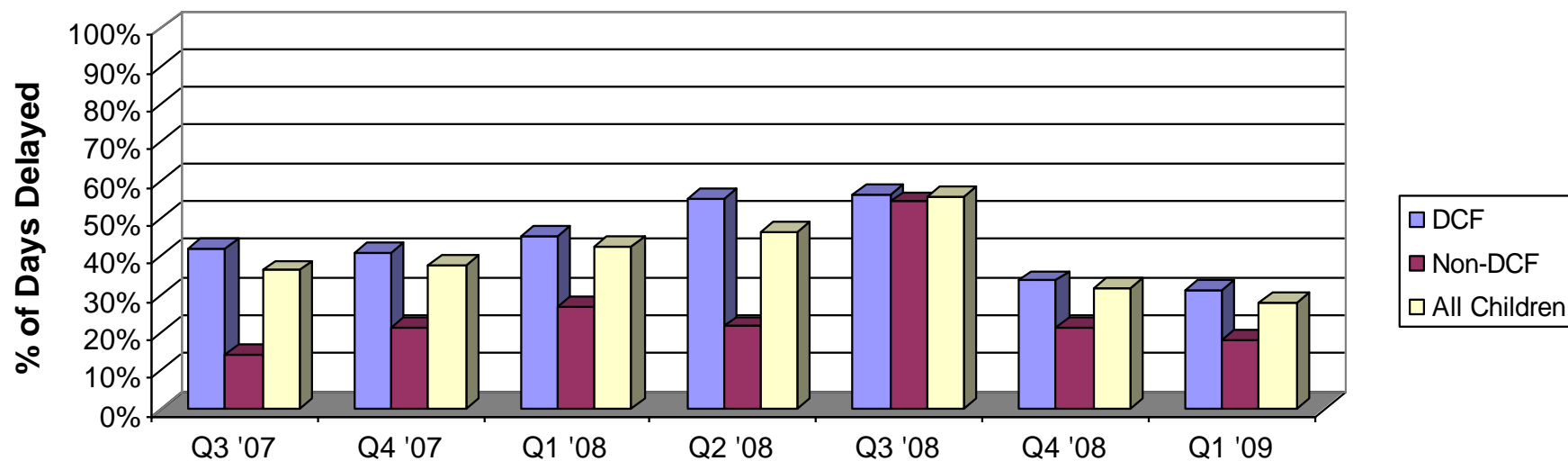
Riverview Average Length of Stay



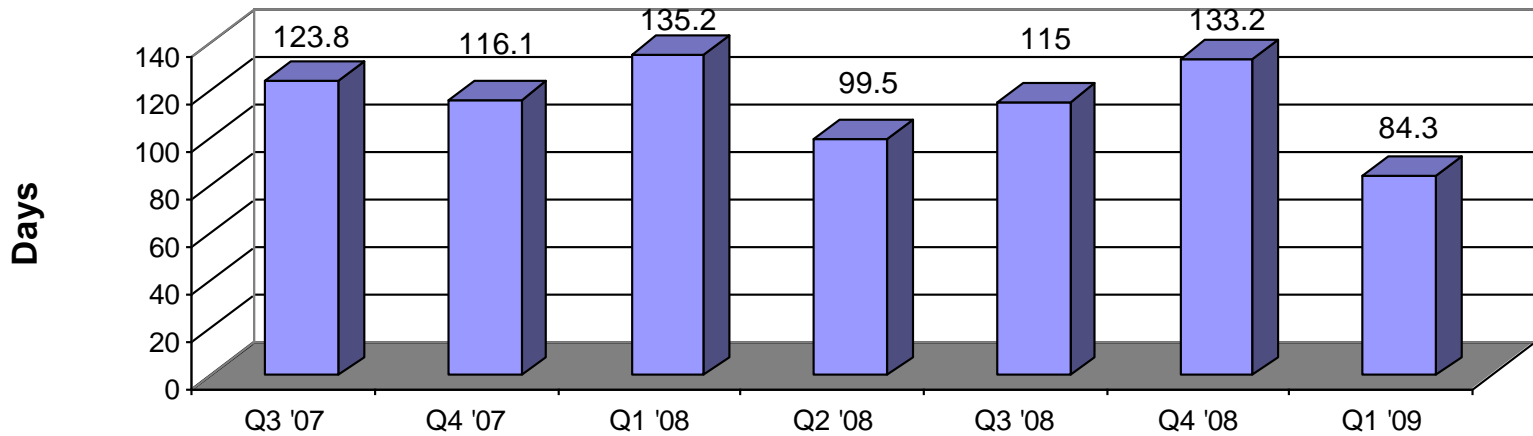
Riverview Average Number of Inpatient Days Delayed



Riverview: Percent of Inpatient Days Delayed

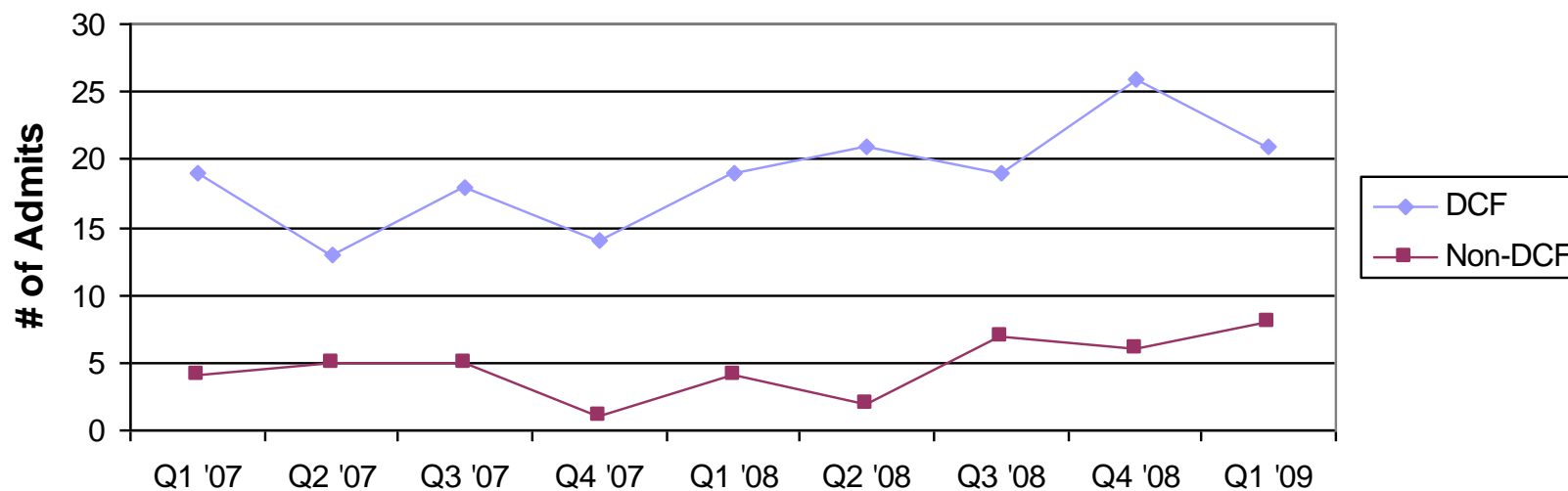


Riverview: Average Days in Discharge Delay Status

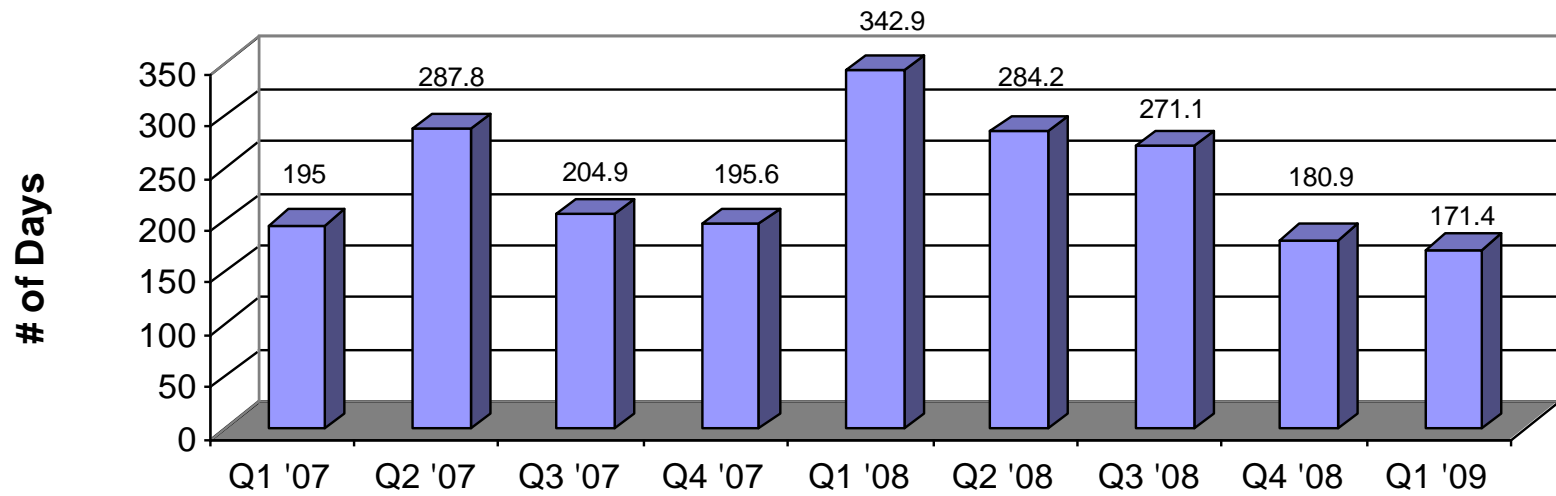


Psychiatric Residential Treatment Facilities

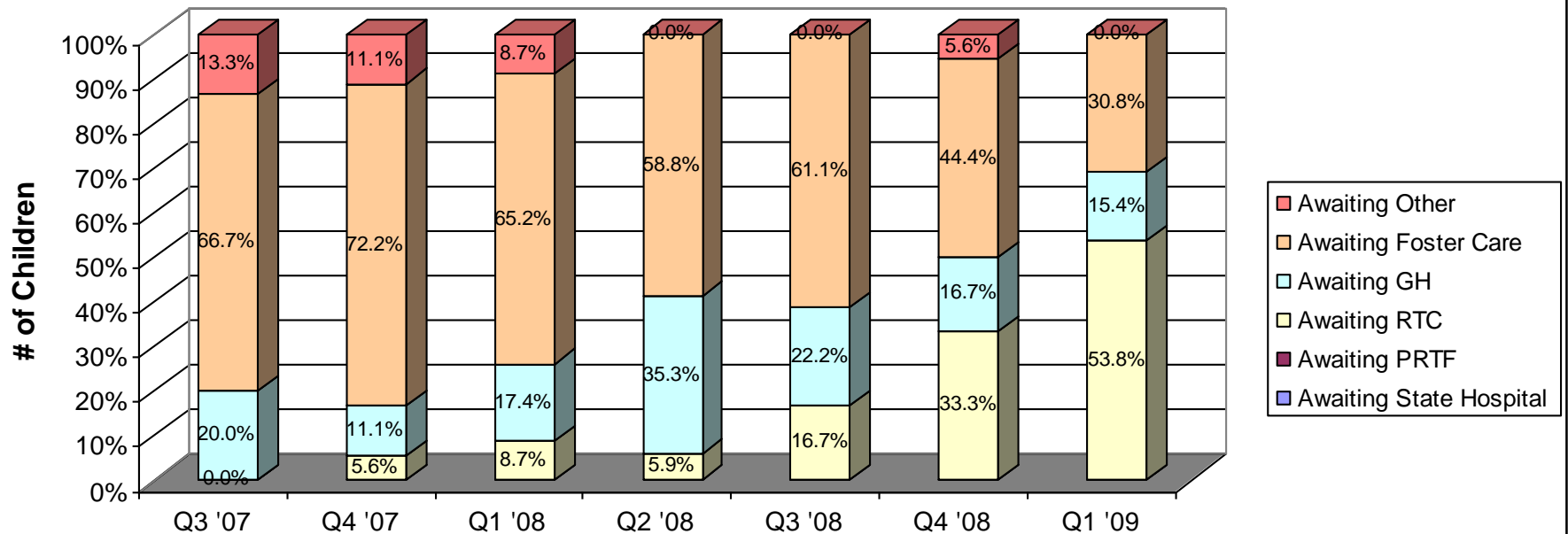
Admissions to PRTF Year over Year (age 0-12)



PRTF Average Length of Stay Children (0-12)

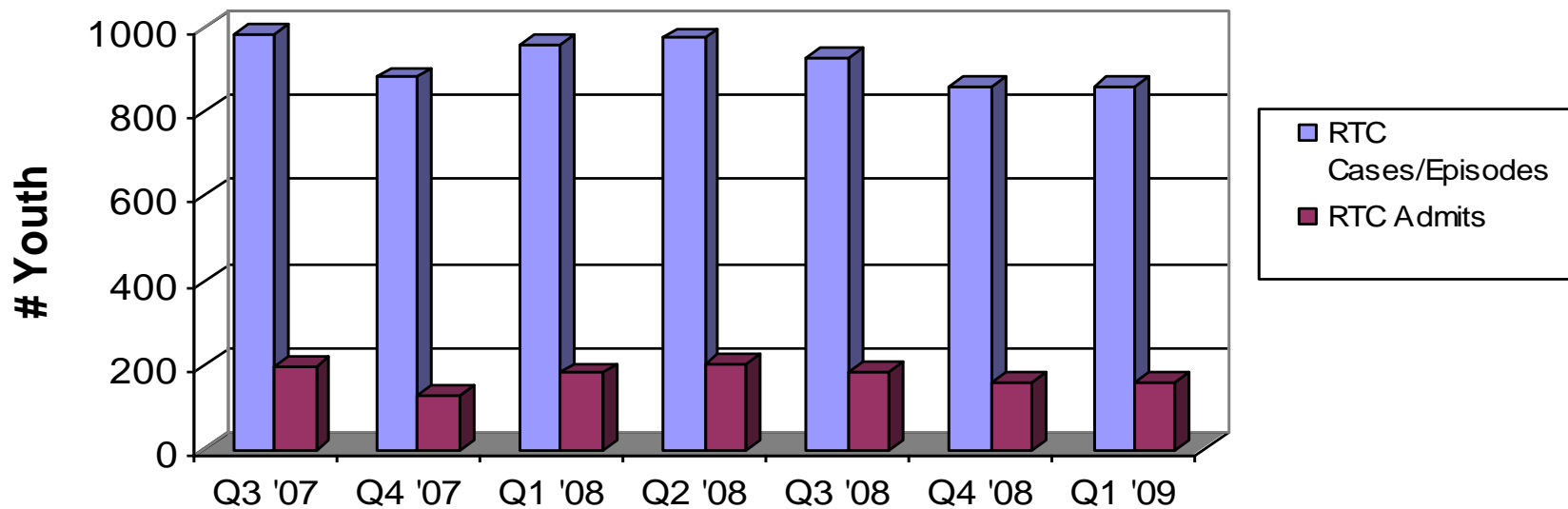


PRTF Discharge Delay Reason Awaiting Placement

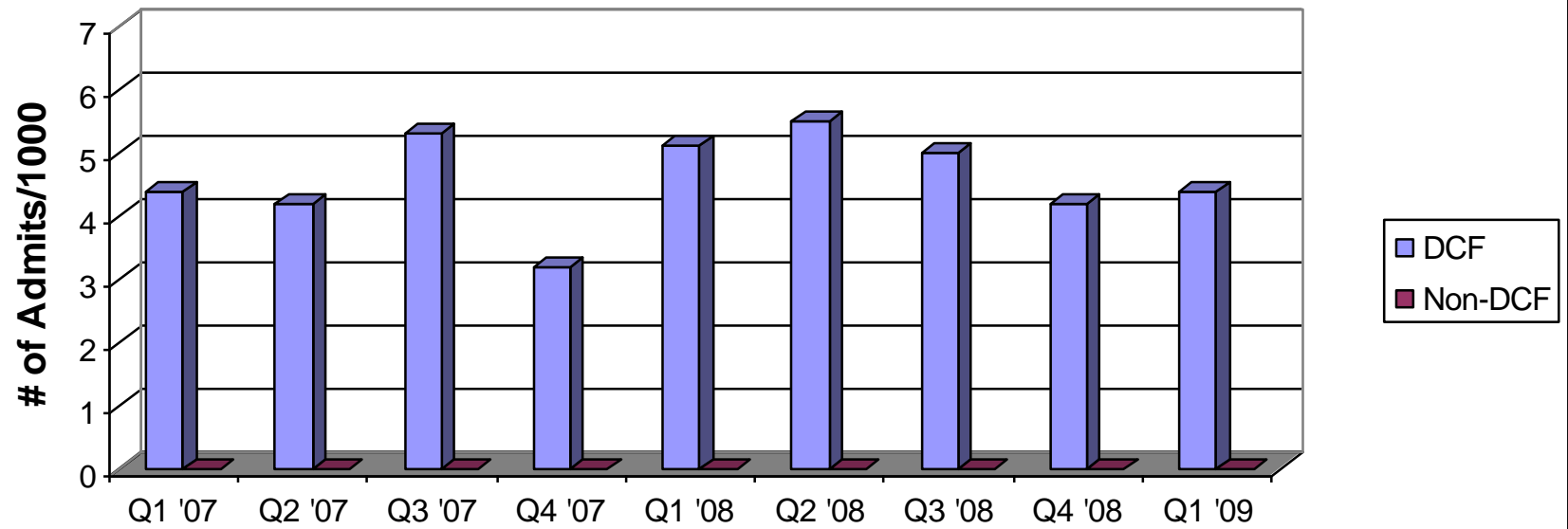


Residential Utilization

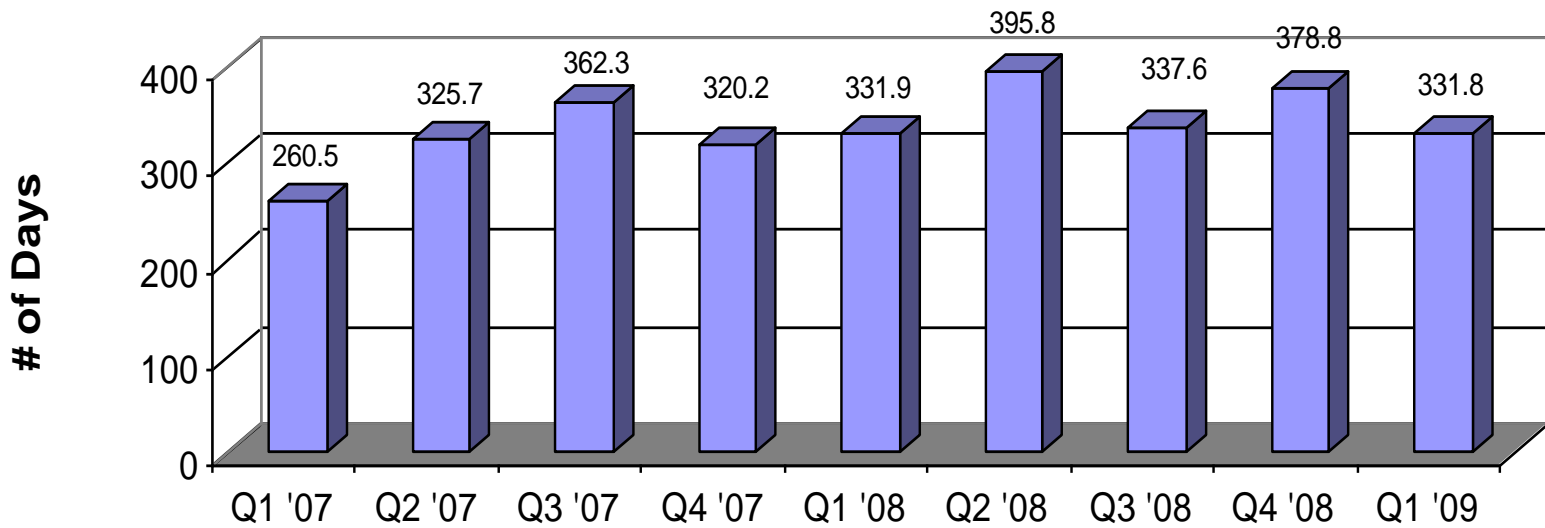
Cases/Episodes in RTC and Admits



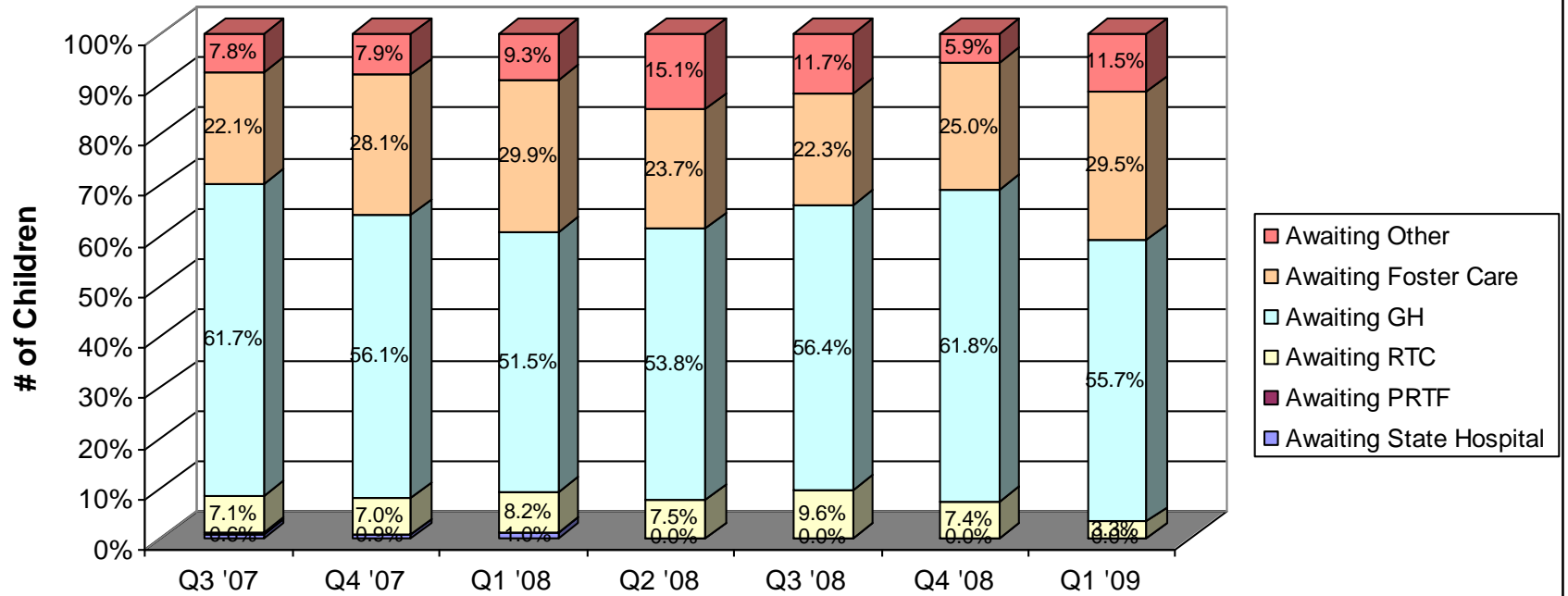
RTC Admits/1000



RTC Average Length of Stay

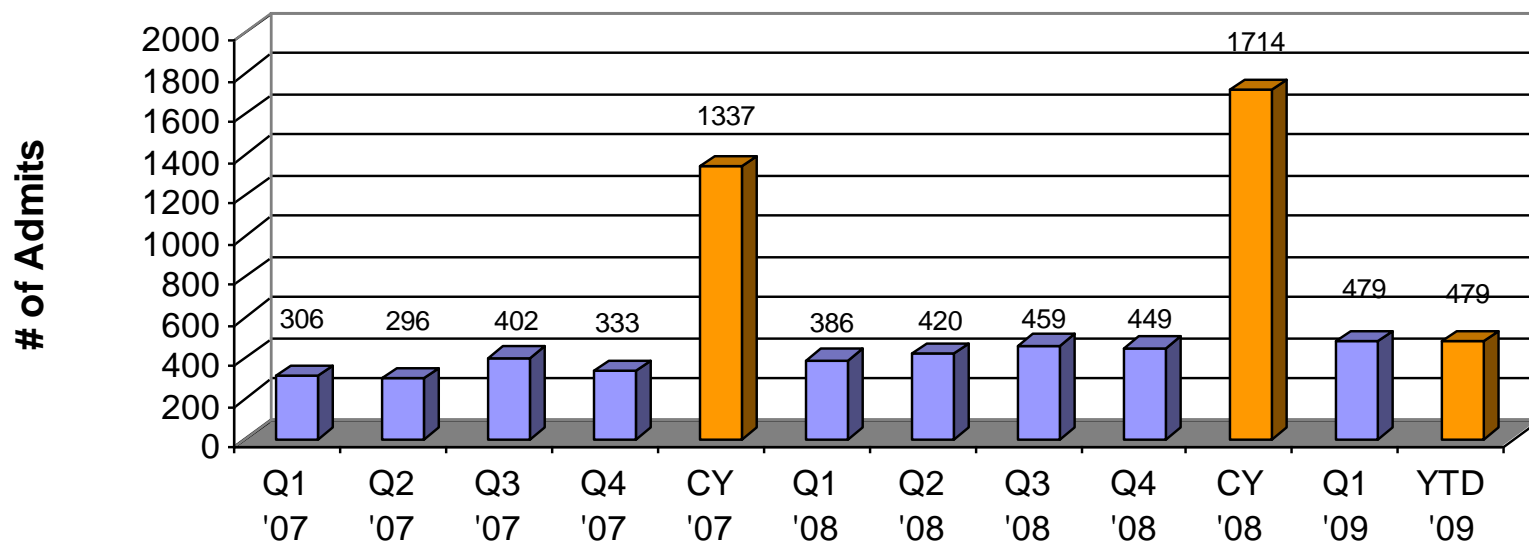


RTC Discharge Delay Reason Awaiting Placement

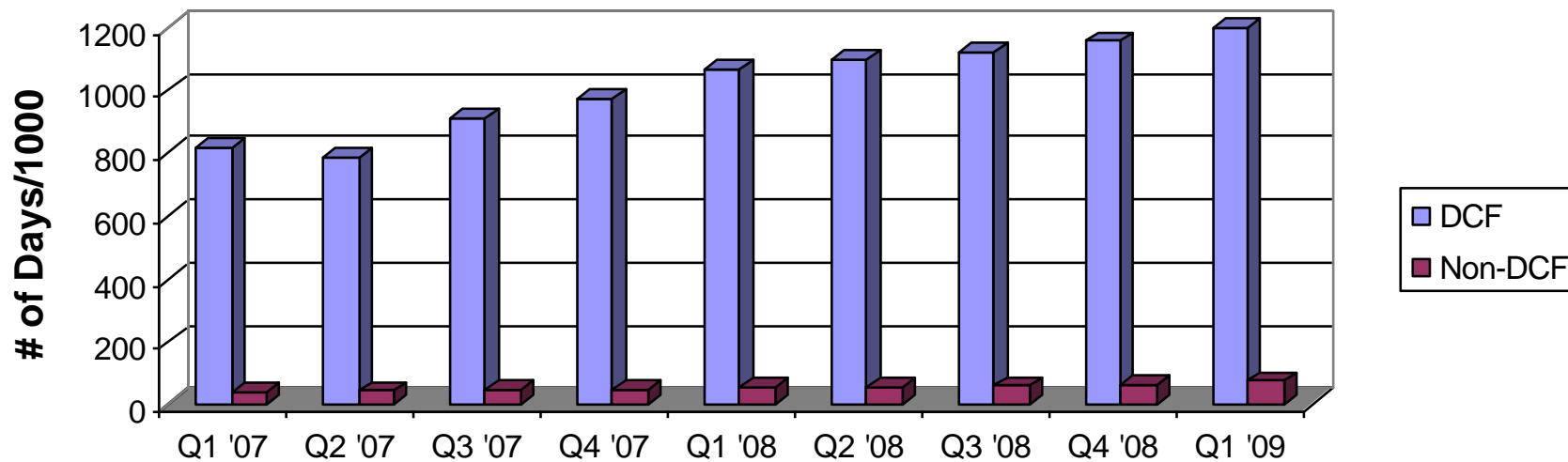


Home Based Services Utilization

Home Based Services Number of Admissions Children (0-18)

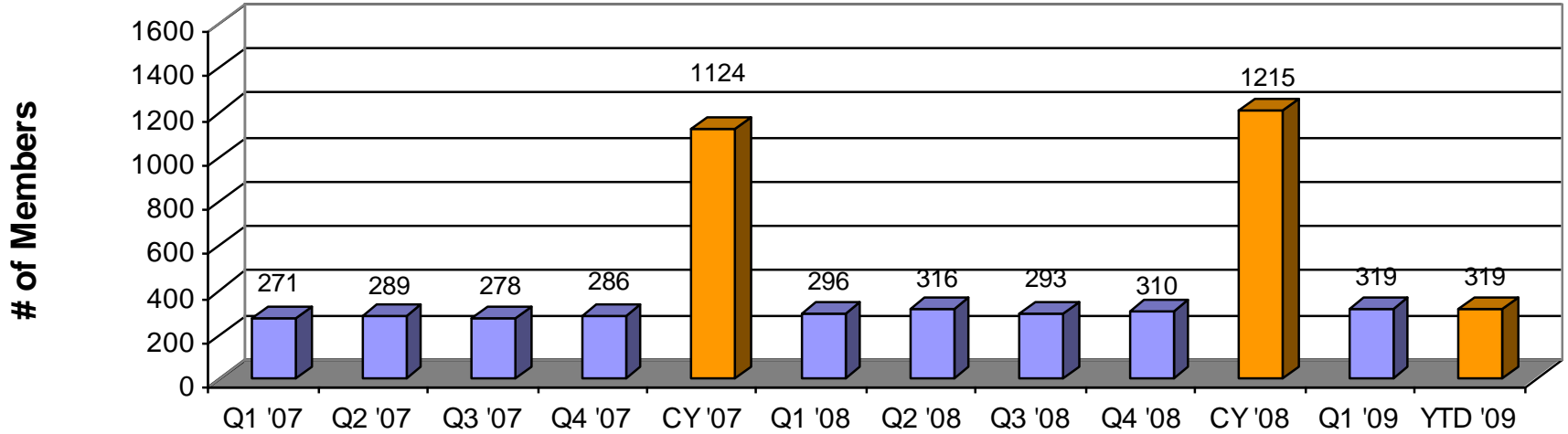


Home Based Services Days/1000 (age 0-18)

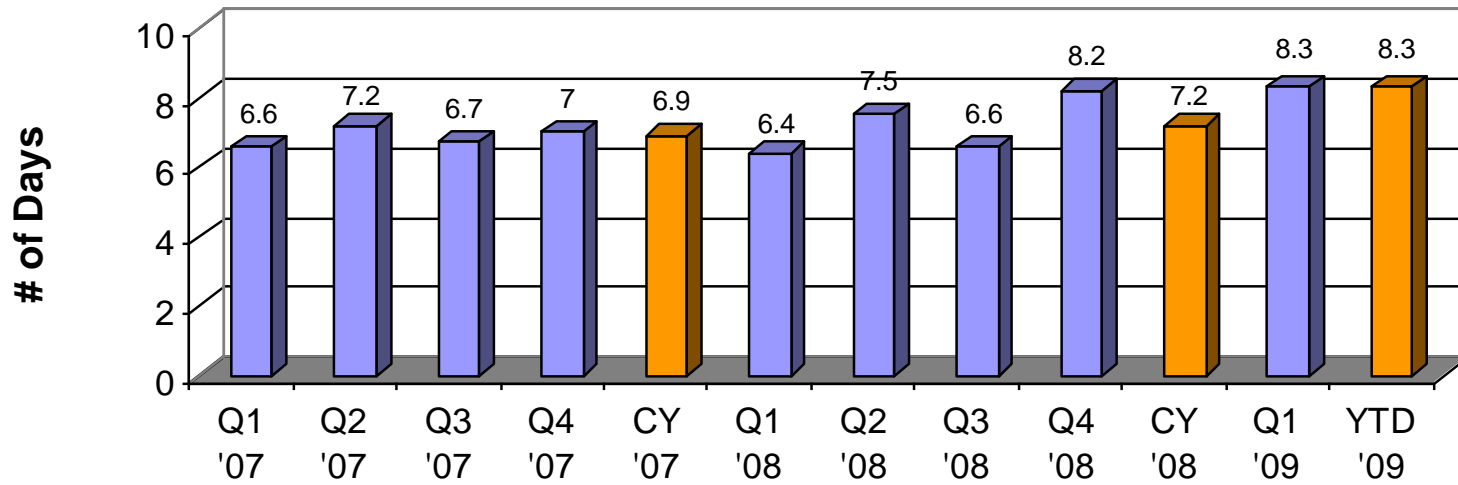


Adult Psychiatric Inpatient and Detox Utilization

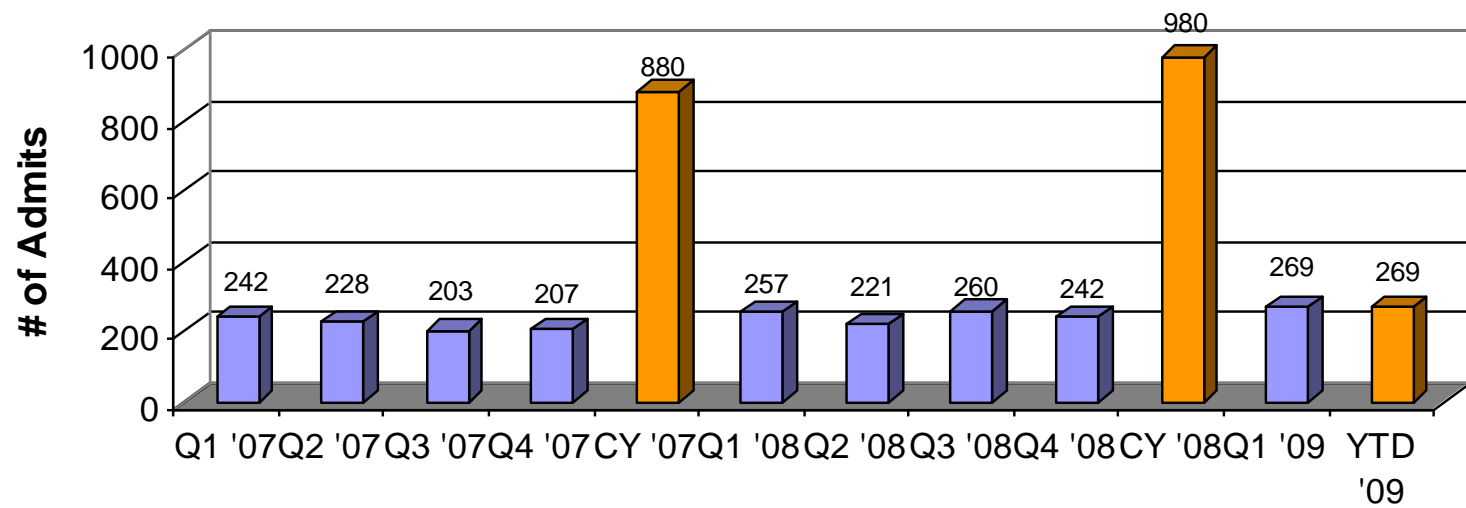
Number of Adult Inpatient Admissions



Adult Inpatient Average Length of Stay

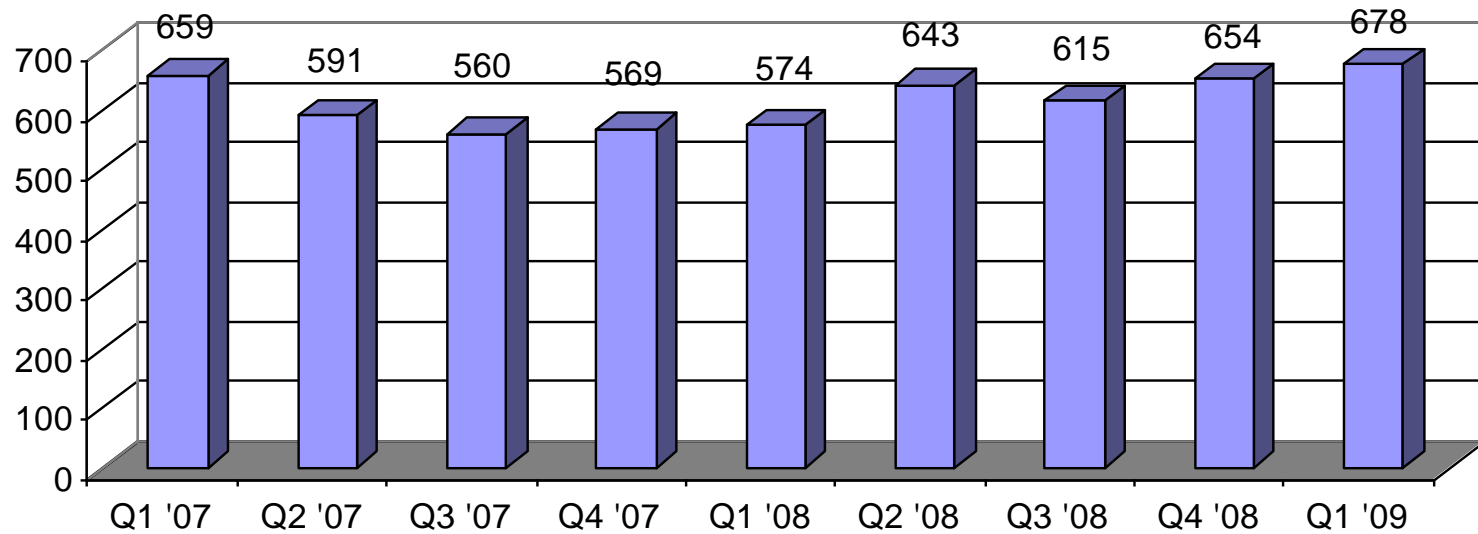


Adult Inpatient Detox Number of Admissions



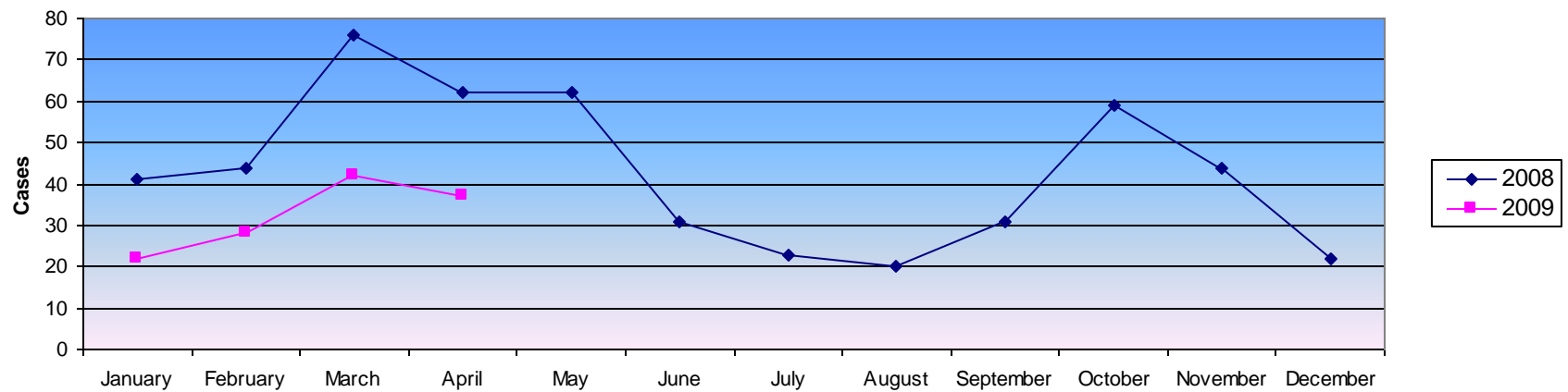
Adult Intermediate Service Utilization

Adult Intermediate Treatment Number of Admissions

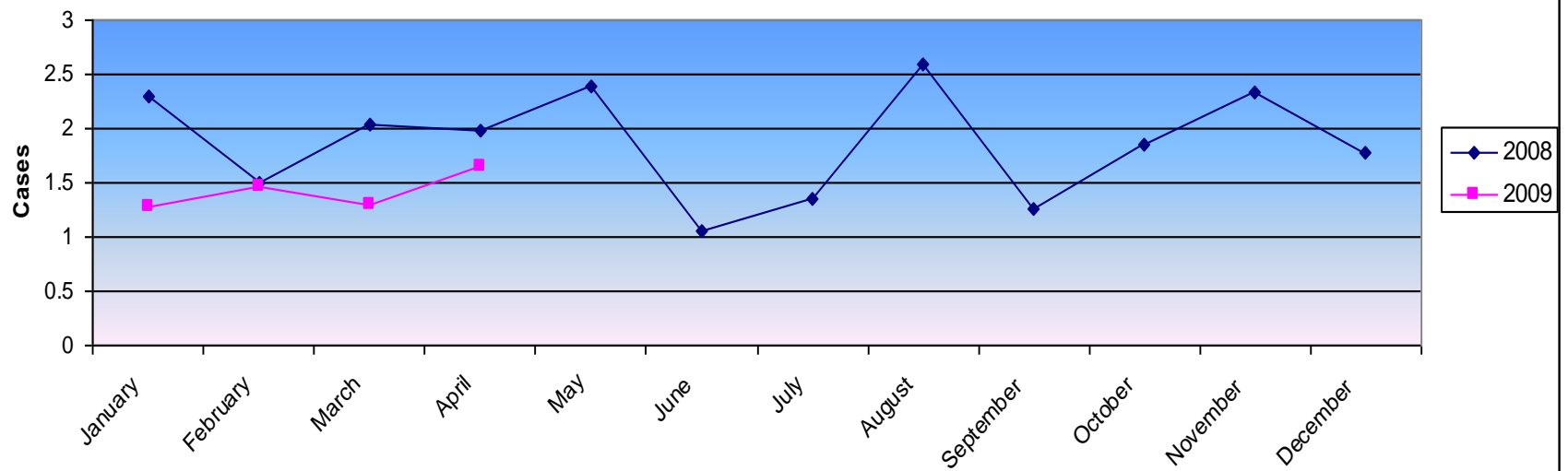


ED Stuck Data 2008 – 2009

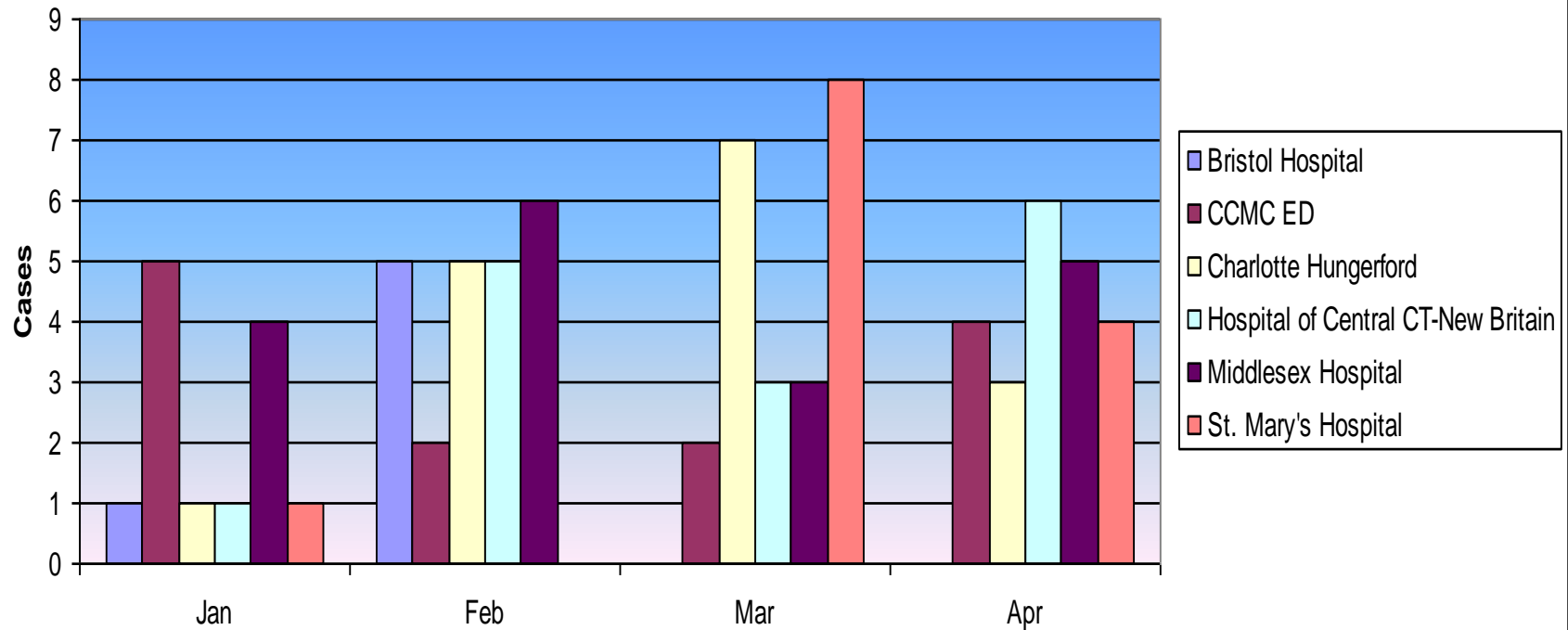
ED Stuck by Month
Children (0-18); CY 2008 & 2009 YTD
Excluding Cares



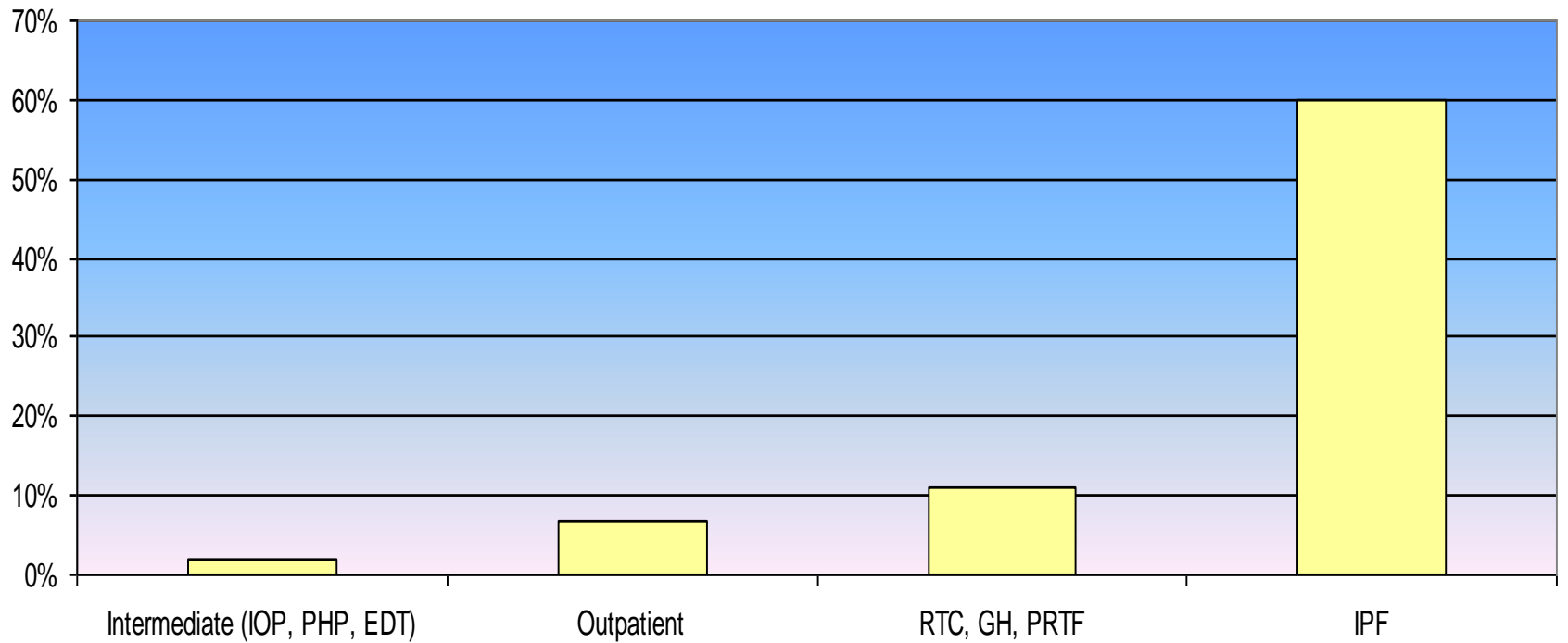
**ED Stuck Average Length of Stay
CY 2008 & 2009 YTD; Children (0-18)
Excluding Cares**



**ED Stuck by Month: Top 6 Hospitals with Greatest Numbers of Stuck Children
2009 YTD; Children (0-18); Excluding Cares**



**Follow Up Level of Care by 4 Major Categories
2009 YTD; Excluding Cares**



Questions?